

Kinnan Park Improvement (aka Governor Ron DeSantis Park) Project



Last Updated: February 2024

Overview

Kinnan Park Improvements - \$3,842,476 (Project # 6042401)

Tentative construction of a fitness trail, small dog park with one small shelter, two pickleball courts with shade structure, and parking lot (less than 12 cars and ADA) with improved access to trail and dog park, based upon a final site design and environmental constraints.

With the new 911 communication tower at Kinnan Park, this is a great opportunity to utilize the green space for a fitness trail, shade structures, dog park, parking, etc. for the surrounding communities. Kinnan Elementary school is located in front of the property and will provide additional green space for heavy trafficked area. As a result of public input, two pickleball courts with shade structure has been added as potential amenities, budget dependent.

Project Status

Project Manager	Tom Yarger
Departments	Sports & Leisure Services
District	4

Kinnan Park Improvements		Start	End
6042401	Design	1/1/2020	6/30/2021
	Construction	8/1/2021	3/31/2024
	Equipment	1/1/2020	3/31/2024



Summary of Finances

	Budget	Year to Date	Remaining Balance	% Received
Revenues				
Appropriated				
Parks & Recreation Capital Funds	250,000	250,000	-	100%
Infrastructure - Parks & Community	129,497	129,497	-	100%
Park Impact Fees-Uninc	3,462,979	3,462,979	-	100%
	3,842,476	3,842,476	-	100%
Future Appropriation				
	-	-	-	
	3,842,476	3,842,476	-	100%

	Budget	Encumb	Project Total	Remaining Balance	% Spent
Expenses					
Appropriated					
Kinnan Park Improvements (aka Governor Ron DeSantis Park)	3,842,476	182,974	3,474,400	185,102	90%
	3,842,476	182,974	3,474,400	185,102	90%
Future Appropriations					
	-	-	-	-	
	3,842,476	182,974	3,474,400	185,102	90%